

INCOME		2017	2018	2019	2020 (est.)
100	General	\$1,049,330	\$1,053,516	\$1,089,540	\$945,000
300	Benevolence	\$59,119	\$36,819	\$88,583	\$50,000
	Pass Thru Benevolence				\$83,000
400	Program Support	\$114,685	\$83,895	\$62,212	\$27,000
499	Endowment Draw	\$18,900	\$30,000	\$30,000	\$31,120
	Future Fund			\$12,830	\$36,425
Total		\$1,242,034	\$1,204,230	\$1,283,165	\$1,172,545

EXPENSE		2017	2018	2019	2020 (est.)
500	Worship	\$36,407	\$19,189	\$22,889	\$14,000
510	Christian Ed	\$37,080	\$30,455	\$24,064	\$20,000
520	Outreach	\$161,445	\$146,472	\$158,798	\$136,000
	Pass Thru Benevolence				\$86,000
	Spanish Ministry				\$4,000
530	Fellowship	\$35,832	\$47,561	\$43,971	\$33,000
535	Denom. Sup.	\$89,025	\$81,954	\$72,271	\$45,000
540	Wages/Benefits	\$521,928	\$578,002	\$642,553	\$660,000
550	Phys. Plant	\$136,570	\$181,403	\$176,434	\$155,000
560	Office, Comm.	\$54,887	\$52,204	\$45,624	\$58,000
599	Trans. Reserves	\$60,000	\$65,000	\$90,000	\$97,000
Total		\$1,242,034	\$1,202,240	\$1,276,604	\$1,308,000

Net Income	\$108,860	\$1,990	\$6,561	\$135,455
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